CERTIFICATE

2019

2019 Adopted Budget

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			<u> </u>		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT & 16/2	20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5]		
<u>Fund</u>	<u>K.S.A.</u>]		
General	17-1330	6	130,000	71,270	2.598
Totals		xxxxxxxxx	130,000	71,270	
Budget Summary		7	Resolution required? Vot	e publication required?	No
Neighborhood Revitalization Rel	oate	8			
Assisted by: Kennedy McKee & Company, LI Address: PO Box 1477 1100 W Frontview Dodge City, KS 67801 Email: pfriess@kmc-cpa.com		Total Assessed		27,564, 27,5649 C November 1, 2018	52
County Clerk	2018	Bha Kenf	A. How Quille. Soverning	Jody Body	·
CPA Summary No assurance is provided.			-		

Amount of Levy

Syracuse Cemetery District Hamilton County

2019

Computation to Determine Limit for 2019

	Total tax levy amount in 2018 budget	+ :	ξ.		
2.	Debt service levy in 2018 budget		<u> </u>		(27,26.
3.	Tax levy excluding debt service	Š	\$ — \$ —		69,283
	2018 Valuation Information for Valuation Adjustments				
4.	New improvements for 2018: + 73,370				
5.	Increase in personal property for 2018:				
	5a. Personal property 2018 + 3,037,349				
	5b. Personal property 2017 - 2,713,135				
	5c. Increase in personal property (5a minus 5b) + 324,214				
	$\frac{324,214}{\text{(Use Only if} > 0)}$				
6.	Valuation of property that has changed in use during 2018:				
7.	Total valuation adjustment (sum of 4, 5c, 6) 397,584				
8.	Total estimated valuation July, 1,2018 27,478,989				
9.	Total valuation less valuation adjustment (8 minus 7) 27,081,405				
10.	Factor for increase (7 divided by 9) 0.01468				
11.	Amount of increase (10 times 3)	- \$	_	<u>.</u>	1,017
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	_		70,300
13.	Debt service levy in this 2019 budget		_		
4.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_		70,300
5.	Consumer Price Index for all urban consumers for calendar year 2017		_	<u> </u>	0.014
6.	Consumer Price Index adjustment (3 times 15)	\$			970
7.	Maximum levy for budget year 2010, including debt aggregation				
•	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget in a fellow o				
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	_		71,270
	•				

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Syracuse Cemetery District Hamilton County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Allocat	ion for Year 2019		
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,283	5,350	60	205	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	. 0	0	0	0	0
Total	69,283	5,350	60	205	0	0
County Treas Motor Ve	hicle Estimate		5,350	<u> </u>		
County Treas Recreation	nal Vehicle Estimate		60			
County Treas 16/20M V	ehicle Estimate		205			
County Treas Commerc	ial Vehicle Tax Estima	te .	0			
County Treas Watercraf	t Tax Estimate	-	0			
MVT Factor	0.07722				•	
•	RVT Factor_	0.00087				
		16/20M Factor	0.00296			

Comm Veh Factor

0.00000

0.00000

Watercraft Factor

Syracuse Cemetery District Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
None					
					
				<u> </u>	
			-		
	-		· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>
					<u> </u>
	Totals		<u>-</u>		
	Adjustments* Adjusted Totals				

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of	Interest Rate	Amount	Amount Outstanding		Dat	te Due		unt Due		unt Due
	Issue	%	Issued	Jan 1,2018		Interest	Principal Principal	Interest	Principal	Interest	Principal
General Obligation:	ļ <u></u>	l			ľ		[
None			<u> </u>								
Total G.O.	<u> </u>			<u>.</u>							
Revenue Bonds:		-	├──-	-	0		 	0	0	0	0
None			 			_	<u> </u>			 _	
					-		T -	-			-
Fotal Revenue					0		1	0	0	0	
Other:		_					 				0
None								-			<u></u>
Total Other					0						
l'otal .	-				-0		 	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
None							
				Total	_		

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Syracuse Cemetery District Hamilton County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	90,531	98,100	55,267
Receipts:			
Ad Valorem Tax	64,968	67,897	xxxxxxxxxxxxxx
Delinquent Tax	1,873	400	
Motor Vehicle Tax	6,033	5,200	5,350
Recreational Vehicle Tax	188	61	
16/20M Vehicle Tax		230	205
Commercial Vehicle Tax			-
Watercraft Tax			
LAVTR		<u> </u>	_
Prairie Gas	2	60	
Sale of Lots	315	250	250
Donations			
Interest on Idle Funds	60	40	20
Neighborhood Revitalization Rebate		(64)	
Miscellaneous	235	193	(5 10)
Does misc. exceed 10% of Total Receipts			
Total Receipts	73,674	74,267	5,539
Resources Available:	164,205	172,367	60,806
Expenditures:			00,000
Payroll	30,930	34,000	36,000
Electricity and Water	760	8,000	8,000
Insurance	2,904	5,000	5,000
Supplies and Repair	2,860	10,000	14,000
Office Supplies	151	2,000	2,000
Marking Lots		2,000	2,000
Lease Payments	12,978	13,000	13,000
Sand and Oil	-	15,000	15,000
Contract Work	8,002	10,000	10,000
Equipment	7,385	18,100	25,000
Insurance Claim			25,000
		<u> </u>	
Cash Forward (2019 column)			
Miscellaneous	135		
Does misc. exceed 10% Total Expenditures		-	
Total Expenditures	66,105	117,100	130,000
Unencumbered Cash Balance Dec 31	98,100	55,267	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	130,000	130,000	130,000
	Non-A	ppropriated Balance	
	Total Expenditure	Non-Appr Balance	130,000
		Tax Required	
	Delinquent Comp Rate:	3.0%	2,076
		18 Ad Valorem Tax	71,270

CPA Summary		_
No assurance is provided.		
	<u> </u>	

2019

NOTICE OF BUDGET HEARING

The governing body of

Syracuse Cemetery District

Hamilton County

will meet on August 14, 2018 at 1:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Hamilton County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estir	nate for 2018	Proposed Budget Year for 2019			
		Actual		Actual	Budget Authority	Amount of 2018	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	66,105	2.623	117,100	2.618	130,000	71,270	2.594	
<u> </u>								
Totals	66,105	2.623	117,100	2.618	130,000	71,270	2.594	
Less: Transfers					130,000	71,270	2,394	
Net Expenditures	66,105		117,100		130,000	1		
Total Tax Levied	67,387		69,283		XXXXXXXXXXXXXXXXX			
Assessed Valuation	25,695,898		26,457,027	ŀ	27,478,989			
	<u>"</u>			1	27,-170,707	l		
Outstanding Indebtedn	ess,							
Jan 1,	<u>2016</u>		<u>2017</u>		2018			
G.O. Bonds			-		2010	1		
Revenue Bonds	-		-	İ				
Other	-	j	-	ļ				
Lease Pur. Princ.	26,172	ĺ	12,339	Ī				
				i				
Total	26,172		12,339	_ [
*Tax rates are express	ed in mills.							
Linda Di								
Clerk	•		Page No.	7		•		

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	70,913	2.581	346
0			0
<u> </u>			0
			0
			0
			0
TOTAL	70,913	2.581	346

Valuation Factor: 27,478,989

Valuation Factor: 27,478.989

Neighborhood Revitalization Subj to Rebate: 133,950

Neighborhood Revitalization factor: 133.95

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication State of Kansas County of Hamilton, SS: Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL. THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said paper was entered as a second class matter at the post office of its publication; THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the day of 20_18
2 nd Publication was made on the day of, 20
3 rd Publication was made on the day of, 20
4 th Publication was made on the day of, 20
5 th Publication was made on the day of, 20,
6 th Publication was made on the day of, 20
Publication Fee \$ 124.80
Affidavit, Notary's Fees \$
Additional Copies \$
Total Publication Fee \$ 124,80
(Signed) Warcus A-block
Witness my hand this 2 day of 4. 20/8.
SUBSCRIBED and SWORN to before me this
Day of

My commission expires on

NOTARY PUBLIC - State of Kansas 1 CAROL ROBERTS My Appt. Exp. 6/11/20

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Page No.

Net Expenditure
Total Tax Levied
Assessed Valuation:
Township
Outstanding Indebtedness,
Jan 17 Outstanding inconceness,
Jan 1
Q.O. Bonds
Other
Lease Purchase Principal
Total
"Tax rates are expressed in tal Whitnie Houshell Glerk

Proposed But of the 2019

Totals

Totals

Less: Transfers

Net Estimature
Total This Leyled
Assessed Valuntion:
Toynship
Outstanding Indebtedness,
Jun 1
G,O, Bonds
Other
Lense Putchase Principal
Total
'Tox rates are expressed in mills

Stephante Westenne
Treasurer